

**GOVERNMENT OF KARNATAKA**

**TOWN AND COUNTRY PLANNING DEPARTMENT  
ANNUAL REPORT  
2019-20**



**DIRECTORATE OF TOWN AND COUNTRY PLANNING  
BENGALURU**

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# **DEPARTMENT OF TOWN AND COUNTRY PLANNING**

## **ANNUAL REPORT FOR THE YEAR 2019-20**

### **1. Introduction**

Department of Town and Country Planning has its central office at Bengaluru headed by the Director of Town and Country Planning During the year 2019-20, the Department has functioned headed by the following officers.

- |                                |                          |
|--------------------------------|--------------------------|
| 1) Sri H.M. Mallikarjuna Swamy | 01-04-2019 to 11-07-2019 |
| 2) Sri L. Shashikumar          | 11-07-2019 to 31-03-2020 |

It has four Divisional Offices at Bengaluru, Mysuru, Kalaburagi Headed by Joint Directors and Zonal Office at Dharwad Headed by Additional Director and there are 30 branch offices headed by Assistant Director of Town and Country Planning as Unit Heads serving all the districts in the State.

### **1.1 Activities of the Department:**

The Department of Town and Country Planning is mainly involved in the task of preparing Master plans and their enforcement and in extending technical assistance to various Government Departments/Local Bodies for the orderly development of cities, towns and villages. The main functions of the Town and Country Planning Department are;

- 1) Preparation of Master plans for cities, towns and potential villages, after conducting necessary physical and socio-economic surveys and obtaining approval from the Government under the Karnataka Town & Country Planning Act ,1961 for these plans;

- 2) Preparation of Town Extension Schemes, Development/ Improvement Schemes, Rehabilitation Schemes, Ashraya schemes and other such schemes;
- 3) Assisting the Karnataka State Town and Country Planning Board and giving technical assistance to Urban Development Authorities/Planning Authorities in plan preparation, implementation and enforcement under the Karnataka Town & Country Planning Act, 1961;
- 4) Offering technical assistance to developmental agencies like Karnataka Housing Board, Karnataka Industrial Areas Development Board, Karnataka Slum Clearance Board and other such agencies;
- 5) Design/approval of layout plans of private individuals, Organizations, Government and Quasi-Government agencies;
- 6) Furnishing of technical opinion to Revenue Department regarding conversion of agricultural land to non-agricultural uses;
- 7) Preparation of systematic, efficient and safe traffic management schemes and giving technical assistance to local authorities for the implementation of the same.

## **1.2. Statutory Functions**

The Karnataka Town and Country Planning Act, 1961 has been extended to **157** urban centers in the State and Authorities have been constituted in these urban centers by declaring Local Planning Area. Accordingly, excluding Bengaluru Development Authority, **30** Urban Development Authorities and **52** Planning Authorities are functioning in the State and for **74** other towns, Municipal/Town Panchayath limits are declared as Local Planning Areas and the respective Municipal Councils are functioning as Planning Authorities for these towns.

### **1.2.1. Urban Development Authorities**

The State Government has constituted 30 Urban Development Authorities under Karnataka Urban Development Authorities Act, 1987 and Bengaluru Development Authority under Bengaluru Development Authority Act 1976, for the implementation of Master plans for orderly development of Cities/Towns. Urban Development Authorities have been constituted for the following 31 urban centers.

|    |                             |    |                                                          |
|----|-----------------------------|----|----------------------------------------------------------|
| 1  | Bengaluru                   | 17 | K.G.F.                                                   |
| 2  | Belagavi                    | 18 | Koppal                                                   |
| 3  | Ballari                     | 19 | Madikeri                                                 |
| 4  | Bidar                       | 20 | Mandya                                                   |
| 5  | Vijayapura                  | 21 | Mangaluru                                                |
| 6  | Chamarajanagar-Ramasamudram | 22 | Mysuru                                                   |
| 7  | Chitradurga                 | 23 | Ramanagaram                                              |
| 8  | Chikkamagaluru              | 24 | Raichur                                                  |
| 9  | Davanagere - Harihara       | 25 | Shivamogga-Bhadravathi                                   |
| 10 | Gadag-Betageri              | 26 | Tumakuru                                                 |
| 11 | Kalaburagi                  | 27 | Udupi-Malpe                                              |
| 12 | Haveri                      | 28 | Hubblli-Dharwad                                          |
| 13 | Hassan                      | 29 | Vijayanagar Area Development Authority(VADA),Toranagallu |
| 14 | Hosapete                    | 30 | Chikkaballapura                                          |
| 15 | Karwar                      | 31 | Yadagiri                                                 |
| 16 | Kolar                       |    |                                                          |

These Development Authorities are working as the Planning Authorities for the respective Local Planning Areas declared under the Karnataka Town & Country Planning Act. They are responsible for the preparation and enforcement of Master Plans approved by the Government.

The Additional Directors of Town and Country Planning / Joint Directors of Town and Country Planning / Deputy Directors of Town and Country Planning and Assistant Director Town and Country Planning are working as full time Town Planner Members in the following Urban Development Authorities.

- 1) Bengaluru Development Authority, Bengaluru
- 2) Hubballi-Dharwad Urban Development Authority Hubballi
- 3) Mysuru Urban Development Authority, Mysuru
- 4) Mangaluru Urban Development Authority, Mangaluru
- 5) Tumakuru Urban Development Authority, Tumakuru
- 6) Kalaburagi Urban Development Authority, Kalaburagi
- 7) Ballari Urban Development Authority, Ballari
- 8) Vijayapura Urban Development Authority, Vijayapura
- 9) Shivamogga Urban Development Authority, Shivamogga
- 10) Udupi Urban Development Authority, Udupi
- 11) K.G.F Urban Development Authority, K.G.F
- 12) Hassan Urban Development Authority, Hassan

Bengaluru Development Authority is constituted under the Bengaluru Development Authority Act, 1976 and officers/staff of this Department are involved in the preparation and enforcement of Master plans. The Additional Director of Town and Country Planning is working as Town Planner Member of Bengaluru Development Authority. In Hubballi -Dharwad, Mysuru, Mangaluru, Tumakuru, Ballari and Urban Development Authorities, the Joint Directors of this Department are working as Town Planning Members and in Udupi, Vijayapura, Hosapete, Shivamogga-Bhadravathi, Kalaburagi Urban Development Authority, Deputy Director of Town and Country Planning is working as Town Planner Member and in Mandya, Yadhagiri, Hassan, Raichur Urban Development Authorities, Assistant Director of Town and Country Planning are working as Town Planner Member.

In the remaining Urban Development Authorities, the Assistant Directors of Town and Country Planning of respective branch offices in the district are functioning as Town Planner Member and are performing planning functions in the Development Authorities in addition to the departmental works. The staff of the concerned Assistant Director of Town and Country Planning offices are also assisting the Urban Development Authorities in the preparation and enforcement of Master plans.

### **1.2.2. Planning Authorities**

Planning Authorities constituted under the Karnataka Town & Country Planning Act 1961, are functioning in the following Fifty Two **52** urban centers at present, namely;

|     |                                                                  |     |                                     |
|-----|------------------------------------------------------------------|-----|-------------------------------------|
| 1.  | Badami                                                           | 14. | Belur-Halebidu                      |
| 2.  | Bagalkot                                                         | 15. | Channarayapatna                     |
| 3.  | Basavakalyan                                                     | 16. | Kushalnagar                         |
| 4.  | Bengaluru-Mysuru Infrastructure Corridor Area Planning Authority | 17. | Mudabidri                           |
| 5.  | Chintamani                                                       | 18. | Malur                               |
| 6.  | Gangavathi                                                       | 19. | Kundapura                           |
| 7.  | Gokak                                                            | 20. | Chittapur                           |
| 8.  | Bengaluru International Airport Area Planning Authority          | 21. | Malavalli                           |
| 9.  | Jamkhandi                                                        | 22. | Surapura                            |
| 10. | Kanakapura                                                       | 23. | Bantwal                             |
| 11. | Magadi                                                           | 24. | STRR                                |
| 12. | Nelamangala                                                      | 25. | Gouribidanur                        |
| 13. | Nippani                                                          | 26. | Ilkal                               |
| 27. | Puttur                                                           | 40. | Shidlaghatta                        |
| 28. | Ranebennur                                                       | 41. | Greater Bengaluru Bidadi Smart City |
| 29. | Rabkavi-Banahatti                                                | 42. | Sira                                |
| 30. | Sirsi                                                            | 43. | Tiptur                              |
| 31. | Sindhanur                                                        | 44. | Arasikere                           |
| 32. | Shahapur                                                         | 45. | Kapu                                |
| 33. | Wadi-Shahabad                                                    | 46. | Sedam                               |
| 34. | Arakalagudu                                                      | 47. | Hunasur                             |
| 35. | K.R. Nagar                                                       | 48. | Mudhol                              |
| 36. | Manvi                                                            | 49. | Ramdurga                            |
| 37. | Hampi World Heritage Area Planning Authority                     | 50. | Kunigal                             |
| 38. | Anekal                                                           | 51. | Channapattana                       |
| 39. | Hoskote                                                          | 52. | Doddaballapura                      |

The Planning Authorities of Bengaluru International Airport Area, Nelamangala, Kanakapura, Hoskote, Anekal and Magadi come under the jurisdiction of Bengaluru Metropolitan Region Development Authority and Joint Directors of Town and Country Planning of this Department who are on deputation in respective Planning Authorities are working as Member-Secretaries. The Additional Director of Town and Country Planning is working as Member-Secretary of Bengaluru - Mysuru Infrastructure Corridor Area Planning Authority. Assistant Director of Town and Country Planning of this Department are working on deputation as full time Member – Secretaries for Gokak, Sira, Chittapur, Wadi- Shahabad and Malur Planning Authorities. The Assistant Directors of Town and Country Planning of the respective branch offices are also functioning as Member-Secretaries for the remaining 25 Planning Authorities. The staff of these branch offices are also assisting the Planning Authorities in the preparation and enforcement of Master Plans.

### **1.2.3. Constitution (74<sup>th</sup> Amendment) Act**

The State Government, keeping in view the provisions of the Constitution (74<sup>th</sup> Amendment) Act, has extended the Karnataka Town & Country Planning Act, 1961, to the following 74 City Municipal Councils / Town Municipal Councils / Town Panchayats by declaring them as Planning Authorities with the Municipal limits as Local Planning Areas:

|   |             |    |            |    |                  |
|---|-------------|----|------------|----|------------------|
| 1 | Bhatkal     | 26 | Hanagal    | 51 | Mudalgi          |
| 2 | Bhalki      | 27 | Aalanda    | 52 | Chikkodi         |
| 3 | Birur       | 28 | Jagaluru   | 53 | Gundlupete       |
| 4 | Bailahongal | 29 | Virajapet  | 54 | Narasimharajapur |
| 5 | Challakere  | 30 | Kadur      | 55 | Koppa            |
| 6 | Chitaguppa  | 31 | Savadatti  | 56 | Sulya            |
| 7 | Tarikere    | 32 | Bilagi     | 57 | Sakaleshapur     |
| 8 | Bagepalli   | 33 | Shikaripur | 58 | Teradal          |

|    |                |    |                     |    |               |
|----|----------------|----|---------------------|----|---------------|
| 9  | Guledagudda    | 34 | Mulabagal           | 59 | Rona          |
| 10 | Siraguppa      | 35 | Naragund            | 60 | Haliyala      |
| 11 | Hunagunda      | 36 | Navalagund          | 61 | Honnavaara    |
| 12 | Kampli         | 37 | Aurad               | 62 | Siddapura     |
| 13 | Kollegala      | 38 | Sagar               | 63 | Kushtagi      |
| 14 | Kumata         | 39 | Sindhgi             | 64 | Belthangadi   |
| 15 | Lakshmeshwara  | 40 | Savanur             | 65 | Dandeli       |
| 16 | Madhugiri      | 41 | Shirahatti          | 66 | Keroor        |
| 17 | Mahalingapur   | 42 | Talikote            | 67 | Periyapattana |
| 18 | Yelaburaga     | 43 | Basavana-Bagewadi   | 68 | Karkala       |
| 19 | Srirangapatna  | 44 | Indi                | 69 | Kamathagi     |
| 20 | T. Narasipura  | 45 | Holalkere           | 70 | Kittur        |
| 21 | Muddebihala    | 46 | Hosadurga           | 71 | Koratagere    |
| 22 | Harapanahalli  | 47 | Honnali             | 72 | Malebennur    |
| 23 | Hiriyur        | 48 | Channagiri          | 73 | Thuruvekere   |
| 24 | Holenarasipura | 49 | Pavagada            | 74 | Kundagola     |
| 25 | Humnabad       | 50 | Chikkanayakanahalli |    |               |

The Officers/staff of Town and Country Planning Department are extending necessary technical assistance to these Town Municipal Councils declared as Planning Authorities in the preparation/implementation and enforcement of Master plans.

## **2. ADMINISTRATION:**

In the Central Office, the Director of Town and Country Planning is assisted by Joint Director of Town and Country Planning, Two Deputy Directors of Town and Country Planning and Four Assistant Directors of Town and Country Planning. A Gazetted Manager and an Accounts Superintendent look after administrative and accounts matters along with the supporting staff.

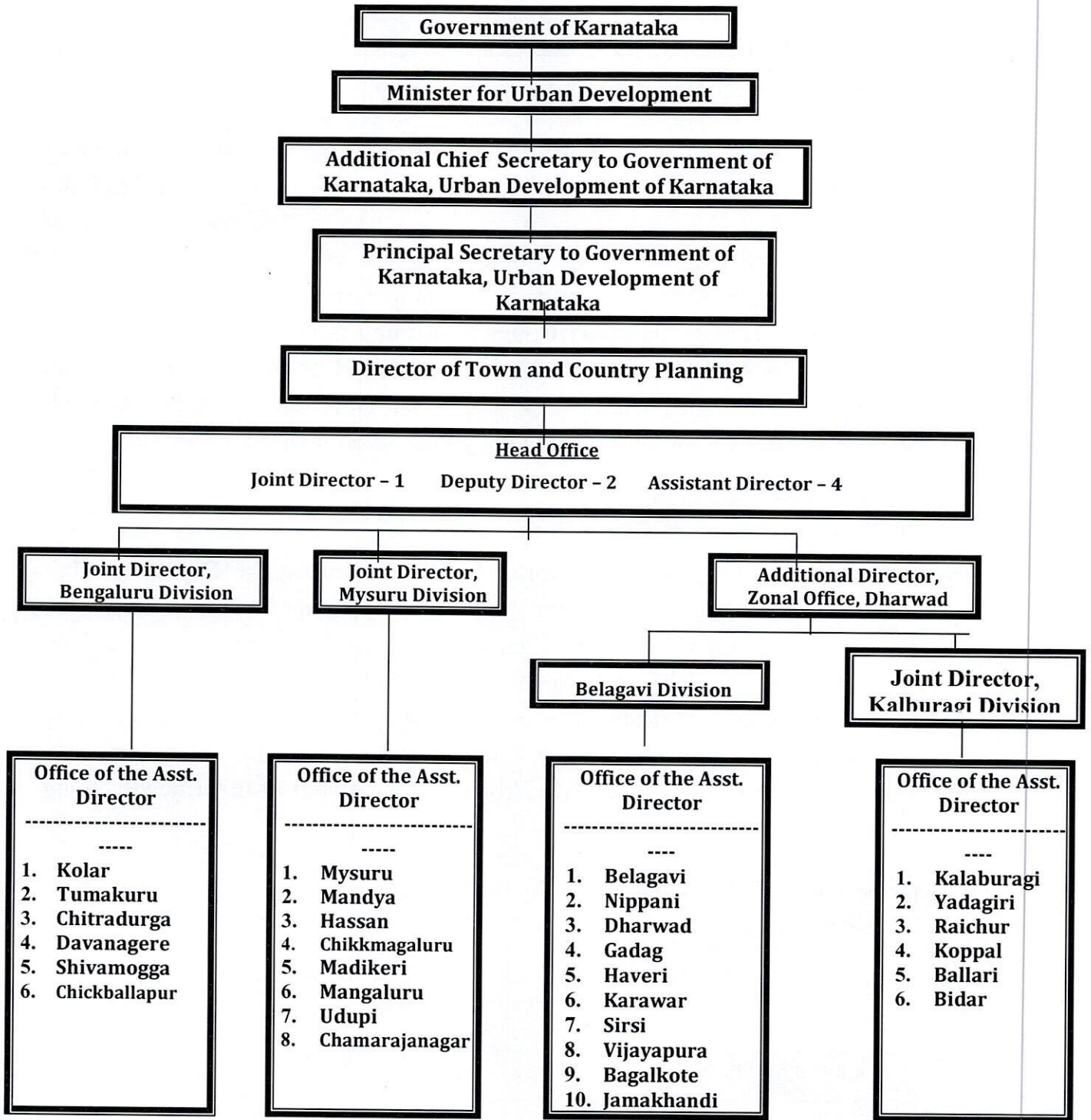
For the Planning works at Zonal Divisional and District levels, the Director of Town and Country Planning is assisted by an Additional Director and 3 Joint Directors and 30 Assistant Directors along with supporting staff respectively.

The Zonal office is functioning at Dharwad for Kalaburagi and Belagavi divisions and three divisional offices are functioning at Bengaluru, Kalaburagi and Mysuru. The Joint Directors at Divisional level and Assistant Directors at District level are looking after the technical and administrative works in their jurisdiction.

## **2.1 Acts within the jurisdiction of the Department.**

- Karnataka Town and Country Planning Act, 1961.
- Karnataka Urban Development Authorities Act, 1987.

## Present Organisation Structure



### **3.0 PROGRAMME AND PROGRESS:**

#### **3.1. Extension of technical assistance to Urban Development Authorities, Planning Authorities and Local Authorities:**

The Karnataka Town and Country Planning Act has been extended to most of the **157** urban centers in the State. Efforts have also been made to extend the provisions of the K.T.C.P. Act to the remaining towns of the State by way of constituting respective City Municipal Councils/ Town Municipal Councils/ Town Panchayats as Planning Authorities and the Municipal area as the Local Planning Area. The Department of Town and Country Planning is responsible for assisting these local authorities in preparation of Master Plan and enforcement of the Plan proposals in addition to the Planning works of Urban Development Authorities and independent Planning Authorities constituted by the Government.

#### **3.2. Preparation of Master Plans:**

As part of the programme of work of the Department, the Department has continued to assist the Development Authorities/Planning Authorities in the preparation/implementation of Master Plans since qualified planners and trained technical staff are not available in these authorities. During the year 2018-2019, the department has assisted concerned Urban Development Authorities/Planning Authorities in the preparation of the following Master Plans and taken action to implement them through concerned Urban Development Authorities/Planning Authorities.

##### **I. Master Plans provisional approved by the Government:**

| <b>Name</b>        | <b>Date of Approval</b> |
|--------------------|-------------------------|
| Malur              | 27-12-2019              |
| Chikanayakanahalli | 15-06-2019              |
| Nargund            | 04-11-2019              |
| Channarayapatna    | 16-01-2020              |
| Sakleshpura        | 06-12-2019              |

II. Master Plans Finally approved by the Government:

| <b>Name</b>  | <b>Date of Approval</b> |
|--------------|-------------------------|
| Gouribidanur | 27-12-2019              |

III. Master Plans Submitted to Government for Provisional approval:

| <b>Name</b>      | <b>Date of Submission</b> |
|------------------|---------------------------|
| Gundlu Pete      | 05-09-2019                |
| Sulya            | 18-09-2019                |
| Beluru-halebeedu | 03-10-2019                |

IV. Master Plan (R-I) submitted to government for Provisional approval:

| <b>Name</b> | <b>Date of Submission</b> |
|-------------|---------------------------|
| Nil         | Nil                       |

V. Master Plan (R-I) Provisionally approved by the Government:

| <b>Name</b> | <b>Date of Submission</b> |
|-------------|---------------------------|
| Sira        | 24-12-2019                |
| Savanur     | 16-07-2019                |
| Koppal      | 29-09-2019                |

VI. Master Plans (R-I) submitted for Final approval of the Government:

| <b>Name</b> | <b>Date of Submission</b> |
|-------------|---------------------------|
| Nil         | Nil                       |

VII. Master Plans (R-I) Finally approved by the Government:

| Name | Date of Approval |
|------|------------------|
| Nil  | Nil              |

VIII. Master Plans of the following Local Planning Areas are proposed for submission to Government for provisional approval and preparation of the plans are in progress.

|    |                  |    |                   |    |                                        |
|----|------------------|----|-------------------|----|----------------------------------------|
| 1  | Talikote         | 17 | Belthangadi       | 33 | Greater Bengaluru<br>Bidadi Smart City |
| 2  | Basavanabagevadi | 18 | Kunigal           | 34 | T. Narasipura                          |
| 3  | Kamathagi        | 19 | Chikkodi          | 35 | Kapu                                   |
| 4  | Chittapura       | 20 | Pavagada          | 36 | Hanagal                                |
| 5  | Honnavaara       | 21 | Aurad             | 37 | Karkala                                |
| 6  | Hosadurga        | 22 | Kushtagi          | 38 | Periyapattana                          |
| 7  | Shidlaghatta     | 23 | Kittur            | 39 | Thuruvekere                            |
| 8  | Siddapura        | 24 | Narasimharajapura | 40 | Bagepalli                              |
| 9  | Srirangapattana  | 25 | Rona              | 41 | Malebennur                             |
| 10 | Arakalagudu      | 26 | Hunagunda         | 42 | Koratagere                             |
| 11 | Kundapura        | 27 | Keroor            |    |                                        |
| 12 | Teradala         | 28 | Kundagola         |    |                                        |
| 13 | Bilagi           | 29 | Shirahatti        |    |                                        |
| 14 | Mudalgi          | 30 | Aalanda           |    |                                        |
| 15 | Koppa            | 31 | Yalaburga         |    |                                        |
| 16 | Haliyala         | 32 | STRR              |    |                                        |

IX. Master Plans submitted to the Government for final approval:

|     |     |
|-----|-----|
| Nil | Nil |
|-----|-----|

- X. Master Plan (R-I) of the following Local Planning Areas are proposed for submission to Government for provisional approval and preparation of the plans are in progress.

|   |               |    |            |
|---|---------------|----|------------|
| 1 | Mahalingapura | 10 | Tiptur     |
| 2 | Kumta         | 11 | Sindanur   |
| 3 | Jagaluru      | 12 | Siraguppa  |
| 4 | Navalgunda    | 13 | Muddebihal |
| 5 | Manvi         | 14 | Shapur     |
| 6 | Ilakal        | 15 | Puttur     |
| 7 | Bhatkal       | 16 | Bhalki     |
| 8 | Mudhol        |    |            |
| 9 | Malavalli     |    |            |

- XI. Master Plan (R-I) of the following Local Planning Areas are proposed for submission to Government for final approval and process is under progress.

|           |           |
|-----------|-----------|
| Kollegala | Savdatti  |
| Humnabad  | Madhugiri |

- XII. Master Plan (R-II) of the following Local Planning Areas are proposed for submission to Government for provisional approval and preparation of the plans are in progress.

|   |                           |   |               |
|---|---------------------------|---|---------------|
| 1 | Chamarajanagar-Ramsamudra | 4 | Gadag-Betgeri |
| 2 | Mandya                    | 5 | Udupi         |
| 3 | Davanagere-Harihara       | 6 | Chitaguppa    |

- XIII. Master Plan (R-II) of the following local planning areas are proposed for submission to government for final approval and process is under progress.

|       |
|-------|
| Sirsi |
|-------|

- XIV. Master Plan (R-II) Provisionally approved by the Government:

|     |     |
|-----|-----|
| Nil | Nil |
|-----|-----|

XV. Master Plan (R-II) Finally approved by the Government:

|     |     |
|-----|-----|
| Nil | Nil |
|-----|-----|

XVI. Formulation of GIS based Master Plan for the following cities / towns (except Bengaluru) under AMRUT scheme is under progress:

|     |                |     |              |
|-----|----------------|-----|--------------|
| 1.  | Badami         | 14. | Hospet       |
| 2.  | Bagalakote     | 15. | Kalburgi     |
| 3.  | Belagavi       | 16. | Kolar        |
| 4.  | Ballari        | 17. | Mandya       |
| 5.  | Bhadravathi    | 18. | Mangaluru    |
| 6.  | Bidar          | 19. | Mysuru       |
| 7.  | Chikamagaluru  | 20. | Raichur      |
| 8.  | Chitradurga    | 21. | Ranibennur   |
| 9.  | Davanagere     | 22. | Robertsonpet |
| 10. | Dharwad        | 23. | Shivamogga   |
| 11. | Gadag-Betageri | 24. | Tumakuru     |
| 12. | Gangavathi     | 25. | Udupi        |
| 13. | Hassan         | 26. | Vijayapura   |

XVII. The Details of Policy issues pertaining to Department submitted to Government is listed below:

1. Under the Ease of Doing Business initiative, online approval of development of land and building is being adopted in the State. Under LBPAS (Land and Building Plan Approval System) AUTO Plan software is being used to verify the building plans automatically and approvals are being granted online in all cities/towns in the State.

Online software has been developed to assent layout approvals and change of land use. As per Directorate of Town and Country Planning letter dated 19-02-2020 it has already been instructed to approve change of land use for 13 cities/Towns and layout approvals for 16 Cities/Towns using LBPAS software. After analyzing and rectifying the problems and difficulties faced to implement the said software the same will be extended to remaining authorities of the State.

2. Under AMRUT Scheme of Central Government **26** cities/towns of the State have been identified. Under AMRUT sub-scheme GIS based Master Plans are to be prepared for all these cities / towns. Department of Town and Country Planning is the Nodal Agency for the preparation of GIS based Master Plans. Department of Town and Country Planning has entered into an agreement with KSRSAC on 01-10-2018 to prepare GIS based Base maps phase wise and the same is under progress. To prepare GIS based Master Plans for Phase-I 06 cities/towns and for Phase-II 09 cities/towns work order has been issued for remaining 11 cities/towns e-tender were called and tender evaluation is under process.

### **3.3. Technical Assistance To Local Bodies, Housing Department, Urban Development Department, Quasi-Government And Other Departments.**

- i) The Department has continued to provide technical assistance in the preparation of layout plans and schemes for site less persons, rehabilitation schemes, slum Development and improvement schemes and other plans taken up by the local bodies and development agencies such as Karnataka Housing Board, Karnataka Slum Development Board, Karnataka Industrial Areas Development Board.
- ii) The Department is furnishing technical opinion to revenue authorities in the matter of conversion of agricultural lands to non-agricultural purposes. During the current year, the Department has furnished technical opinion in **2996 cases** referred to it by Revenue Department.

### **3.4 Layout Plans**

During the current year, the Department has approved **844** layout plans received from the general public, organizations, and statutory authorities/ boards and has forwarded the same to the concerned Local Bodies/Authorities for implementation.

### **3.5 Schemes of the Department : (2019-20)**

During the year 2019-20, an outlay of Rs. 2541.01 lakhs has been provided for incurring the expenditure of Pay and Allowances etc., of the Department. Out of which a sum of Rs. 2188.86 lakhs has been spent upto end of March 2020 towards Pay and Allowances etc., and the balance of Rs.352.15 lakhs has been surrendered to the Government.

#### **Budget Head :**

1. 2217-05-001-1-01 – Salaries and Allowances
2. 4217-60-800-4-02-386 – Construction of Office building at District Level D.M.E.
3. 2217-05-001-1-11-059 – Administrative Charges, Establishment Charges, Creation of New Posts and Training purpose and other Expenditure.

#### **Expenditure: (Rs. in Lakhs)**

| Sl. No. | Total Grants released for the year 2019-20 | RE 2019-20 |         |
|---------|--------------------------------------------|------------|---------|
|         |                                            | Capital    | Revenue |
| (1)     | (2)                                        | (3)        | (4)     |
| 1.      | 2541.01                                    | 2188.86    | 162.49  |
| 2.      | 100.00                                     | 100.00     |         |
| 3.      | 100.00                                     | 76.76      |         |

#### **2019-20:**

- 1) **2217-05-001-1-11-059** – A sum of Rs. 100.00 lakhs grants was allotted from the Government for Administrative charges, Establishment charges, creation of new posts and training purpose and other Expenditure. Out of which Rs. 76.76 lakhs expenditure was incurred and Rs.23.24 lakhs was surrendered to the Government.

- 2) **4217-60-800-4-02-386-** A sum of Rs.100.00 lakhs Expenditure has been incurred towards construction of own building for Assistant Director of Town and Country Planning, Hassan Rs.100.00 lakhs has been deposited to Karnataka Housing Board, Hassan for further action.

**Physical Achievements:**

2018-19 Audit has been conducted by the Accountant General below 29 outstanding paras has been sent to this Department.

| Sl. No | Office Name                                                 | Period  | Paras |
|--------|-------------------------------------------------------------|---------|-------|
| 1.     | Director of Town & Country Planning, Head Office, Bengaluru | 2018-19 | 09    |
| 2.     | Joint Director of Town & Country Planning, Mysuru.          | 2018-19 | 04    |
| 3.     | Assistant Director of Town & Country Planning, Bagalkote.   | 2018-19 | 03    |
| 4.     | Assistant Director of Town & Country Planning, Chitradurga. | 2018-19 | 02    |
| 5.     | Assistant Director of Town & Country Planning, Mandya.      | 2018-19 | 04    |
| 6.     | Assistant Director of Town & Country Planning, Hassan.      | 2018-19 | 03    |
| 7.     | Assistant Director of Town & Country Planning, Dharwad      | 2018-19 | 04    |
| Total  |                                                             |         | 29    |

Total 15 old outstanding paras has been pending in this Department and the replies have been sent to Accountant General office.

**3.6 Budget grant Allotment for 2020-21**

An outlay of Rs.2511.00 lakhs under Head of Account 2217-05-001-1-01 has been allotted.

## **2020-21**

In Head of Account 2217-05-001-1-11-059 a sum of Rs.100.00 lakhs and in Head of Account 4217-60-800-4-02-386 a sum of **Rs.100.00** lakhs has been allotted for the year 2020-21.

### **4. Human Resource and Administrative Progress :**

#### **4(a). 1. Details of the Post Sanctioned and filled:**

| <b>Groups identified</b> | <b>Post Sanctioned</b> | <b>Post Filled</b> |
|--------------------------|------------------------|--------------------|
| Group A                  | 228                    | 162                |
| Group B                  | 174                    | 79                 |
| Group C                  | 377                    | 186                |
| Group D                  | 92                     | 28                 |
| Total                    | <b>871</b>             | <b>455</b>         |

#### **4(a). 2. Sex Details:**

| <b>Groups identified</b> | <b>Male</b> | <b>Female</b> |
|--------------------------|-------------|---------------|
| Group A                  | 124         | 38            |
| Group B                  | 51          | 28            |
| Group C                  | 129         | 57            |
| Group D                  | 22          | 06            |
| Total                    | <b>326</b>  | <b>129</b>    |

#### **4(a). 3. Representation of S.Cs and S.Ts (Group wise):**

| <b>Groups identified</b> | <b>Scheduled Caste</b> | <b>Scheduled Tribe</b> |
|--------------------------|------------------------|------------------------|
| Group A                  | 32                     | 09                     |
| Group B                  | 13                     | 02                     |
| Group C                  | 35                     | 12                     |
| Group D                  | 03                     | 01                     |
| Total                    | <b>83</b>              | <b>24</b>              |

**4(b). Vacant Post and Retiring Employees details as on 31-03-2020.**

| Sl. No.      | Designation               | No. of Vacant Post |            | No. of Retiring Employees |            |
|--------------|---------------------------|--------------------|------------|---------------------------|------------|
|              |                           | Department         | Deputation | Department                | Deputation |
| 1            | Director                  | 0                  | 1          | 0                         | 0          |
| 2            | Additional Director       | 0                  | 0          | 0                         | 1          |
| 3            | Joint Director            | 0                  | 3          | 0                         | 2          |
| 4            | Deputy Director           | 0                  | 1          | 0                         | 0          |
| 5            | Assistant Director        | 8                  | 53         | 0                         | 0          |
| 6            | Town Planner              | 16                 | 77         | 1                         | 0          |
| 7            | Assistant Town Planner    | 21                 | 75         | 0                         | 0          |
| 8            | Model Maker               | 1                  | 0          | 0                         | 0          |
| 9            | Gazetted Manager          | 0                  | 0          | 0                         | 0          |
| 10           | Manager                   | 1                  | 0          | 1                         | 0          |
| 11           | Account Superintendent    | 1                  | 0          | 0                         | 0          |
| 12           | Superintendent            | 0                  | 0          | 0                         | 0          |
| 13           | First Division Assistant  | 20                 | 0          | 1                         | 0          |
| 14           | Stenographer              | 11                 | 1          | 0                         | 0          |
| 15           | Second Division Assistant | 3                  | 0          | 0                         | 0          |
| 16           | Blue Printer              | 3                  | 0          | 0                         | 0          |
| 17           | Computer Operator         | 1                  | 0          | 0                         | 0          |
| 18           | Senior Typist             | 1                  | 0          | 0                         | 0          |
| 19           | Typist                    | 36                 | 0          | 0                         | 0          |
| 20           | Senior Driver             | 1                  | 0          | 0                         | 0          |
| 21           | Driver                    | 15                 | 0          | 0                         | 0          |
| 22           | Attender                  | 5                  | 0          | 0                         | 0          |
| 23           | Peon                      | 59                 | 0          | 1                         | 0          |
| <b>Total</b> |                           | <b>205</b>         | <b>211</b> | <b>4</b>                  | <b>3</b>   |

**4.c. The following services has been taken on contract basis against vacant post in the Department.**

| Sl. No. | Vacant Post | No. of Post taken on Contract Basis |
|---------|-------------|-------------------------------------|
| 1       | Driver      | 04                                  |
| 2       | Typist      | 35                                  |
| 3       | Group-D     | 27                                  |

**4.d. and 4.e. - Not applicable:**

**4.f. Officers Tour Programme**

**Shri L. Shashikumar is Director of Town & Country Planning from April 2019 to March 2020.**

|    |                                    |                           |
|----|------------------------------------|---------------------------|
| 1. | Hassan, Chikkamagaluru             | 26-12-2019 and 27-12-2019 |
| 2. | Chamarajanagara                    | 07-01-2020 and 08-01-2020 |
| 3. | Hassan, Shivamogga, Chikkamagaluru | 23-01-2020 and 24-01-2020 |

**5. Work Load and Performance:**

**5.1. Right to Information Act:**

In the year 2018-19, 869 applications had been received out of which including previous year balance 879 applications had been disposed.

**5.2. Court Cases:**

**Administration Section:** During the year 2019-20, 04 cases were filed before the Hon'ble High Court of Karnataka, Bengaluru, where in Director of Town & Country Planning as respondent. Out of which 03 cases are disposed off from the Hon'ble High Court of Karnataka, Bengaluru. Para wise replies were submitted to Government advocates for remaining 01 cases. No court cases are pending in this office.

**Technical Section:** During the year 2019-20, 33 cases were filed before the Hon'ble High Court of Karnataka, Bengaluru, where in Director of Town & Country Planning as respondent.

**5.3. Legislative Assembly Questions:**

During the year 2019-20, 34 questions have been received from Legislative Assembly and Legislative Council, all the questions were replied.



Director of Town and Country  
Planning

o/c

8/6 28/5/2020

